

BEFORE THE BOARD OF DIRECTORS OF THE
AMADOR FIRE PROTECTION DISTRICT
COUNTY OF AMADOR, STATE OF CALIFORNIA

IN THE MATTER OF:
RESOLUTION APPROVING 2025-2026
FISCAL YEAR PRELIMINARY BUDGET

RESOLUTION NO. AFPD 25-05

WHEREAS, to comply with section 13890, 13893, and 13894 of the Health and Safety Code the district board is meeting to adopt a preliminary budget for the 2025-2026 fiscal year; and

THEREFORE BE IT RESOLVED in accordance with Section 13890 of the Health and Safety Code, the 2025-2026 fiscal year preliminary budget for the Amador Fire Protection District is hereby adopted in accordance with the following:

2025-2026 Expenditures Appropriated for fund 45500:

Salaries and employee benefits	\$521,180.00
Services and supplies	\$923,781.00

Other Charges	\$51,543.00
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Fixed assets	\$7,455,993.00
Contingencies	\$0.00
Provision for Reserves	\$0.00

2025-2026 Expenditures Appropriated for fund 85800:

Salaries and employee benefits	\$4,490,014.00
Services and supplies	\$34,400.00
Fixed assets	\$0.00
Provision for Reserves	\$0.00

2025-2026 Total Expenditures Appropriated:

Salaries and employee benefits	\$5,011,194.00
Services and supplies	\$958,181.00
Other Charges	\$51,543.00
Fixed assets	\$7,455,993.00
Contingencies	\$0.00
Provision for Reserves	\$0.00

Total	\$13,476,911.00
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BE IT FURTHER RESOLVED that the appropriations which constitutes the total to the objects and sub-objects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference; and

BE IT FURTHER RESOLVED that the Board Chair be and hereby is authorized to sign and execute said preliminary budget on behalf of the Amador Fire Protection District.

The foregoing resolution was duly passed and adopted by the Board of Directors of the Amador Fire Protection District at a regular meeting thereof, held on the 26th day of June 2025, by the following vote:

AYES: Jeff Brown, Logan Carnell and Dan Epperson

NOES: None

ABSENT: Pat Crew and Brian Oneto

ATTEST: 

NICOLE COOK, Clerk of the Amador Fire Protection District, Amador County, California


Chair or Vice Chair, Board of Directors